

Ugborough Parish Council
Devon
Explanation of variances

Box No. 6	
Figure in 2015/16 column	£ 21,391
Figure in 2016/17 column	16,340
Variance	5,051
Reason	Amount (£)
1. Office expenses: 2015/16 £793; 2016/17 £721	72
2. Chairman expenses: 2015/16 £85; 2016/17 £100	-15
3. Audit Fee: 2015/16 £250; 2016/17 £350	-100
4. Hall hire: 2015/16 £104; 2016/17 £142	-38
5. Grants: 2015/16 £565; 2016/17 £881	-316
6. Maintenance general: 2015/16 £1205; 2016/17 £2762	-1,557
7. Maintenance burial ground: 2015/16 £1418; 2016/17 £1163	255
8. Highway maintenance: 2015/16 £546; 2016/17 £517	29
9. Agency services (P3): 2015/16 £0; 2016/17 £200	-200
10. Neighbourhood Plan: 2015/16 £6745; 2016/17 £1931	4,817
11. Insurance: 2015/16 £580; 2016/17 £643	-63
12. Other expenses: 2015/16 £848 (incl planting, safety clothing, electrician for defibrillator); 2016/17 £320 (incl election & land registry)	528
13. 2015/16 £5400 (defibrillators); 2016/17 £4139 (bus shelter, defibrillator & drain rods)	1,261
14. VAT: 2015/16 £2077; 2016/17 £1895	182