

Ugborough Parish Council Agreed Budget 2023-2024

EXPENDITURE	
Clerks Salary & Pension	£10,695
Office	£960
Clrs Expenses	£154
Chair's Expenses	£0
Training	£110
Subscriptions	£842
Audit	£413
Hire of Halls	£366
Grants	£739
Maintenance General	£5,707
Cemetery & verge maintenance	£1,396
Agency Inc. P3	£97
Community Lengthsman	£1,627
Insurance	£835
Election expenses Reserve	£1,900
Open Space Sport & Recreation Reserve	£2,200
Burial Ground Reserve	£1,650
Other Expenses	£78
Non Revenue Expenses	£1,518
TOTAL EXPENDITURE	£31,287
INCOME	
Precept	£33,368
Burial	£3,398
Interest	£8
Agency Inc. P3	£0
Grants	£0
Other receipts	£0
TOTAL INCOME	£36,774
CONTINGENCY	£5,487